

Statement of Activity



SFLuv

July 1, 2025-March 31, 2026

	TOTAL
Revenue	
Channel sales	
PayPal sales	0.00
Total for Channel sales	\$0.00
Donation revenue	350,554.26
Total for Revenue	\$350,554.26
Gross Profit	\$350,554.26
Expenditures	
Advertising & Marketing	
Advertising & Marketing-SFLuv Payments	1,510.00
Advertising & Marketing-USD Payments	466.53
Total for Advertising & Marketing	\$1,976.53
Bank Charges & Fees	109.45
Conference Fee	220.00
Donation Expense	1,000.00
Insurance	5,666.27
Meals & Entertainment	244.74
Office Supplies & Software	5,711.46
SFLuv Wrapping Expenses	\$139.84
Market fluctuations	0.99
Total for SFLuv Wrapping Expenses	\$140.83
Software Development	
Software Development-SFLuv Payments	1,371.00
Software Development-USD Payments	15,029.00
Total for Software Development	\$16,400.00
Taxes & Licenses	
Tenderloin Program Expenses	
TL Improvement Expense	2,634.30
TL-Improver Contractors	
TL-Improver-SFLuv Payments	700.00
TL-Improver-USD Payments	900.00
Total for TL-Improver Contractors	\$1,600.00
TL Merchant Onboarding Event Expenses	308.85
TL Merchant Support Expenses	239.20
TL SFLuv Volunteer Perks	8,338.25
Total for Tenderloin Program Expenses	\$13,120.60
Token Transfer Fees	0.01
Total for Expenditures	\$44,639.89
Net Operating Revenue	\$305,914.37



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	TOTAL
Other Revenue	
PYUSD Reward	5.37
Total for Other Revenue	\$5.37
Net Other Revenue	\$5.37
Net Revenue	\$305,919.74